



JLC Second Chance Trucking, Inc.

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Revenue and Financial Projection

Please see the below chart for our revenue and cost projection. This is an estimate, and we realize that these numbers will fluctuate with certain factors in place, such as the economy, inflation and unforeseen circumstances in the future.

JLC Second Chance Trucking Financial Projection

Year	2024 *	2025	2026	2027	2028
Revenue	725000.00	945000.00	1260000.00	1890000.00	3267472.00
Cost of Sales	(2100500.00)	(396900.00)	(529200.00)	(635040.00)	(1054892.00)
Gross Profit	(1375500.00)	548100.00	730800.00	1254960.00	2212580.00
Driver Costs	299500.00	359100.00	478800.00	574560.00	954426.24
Admin Costs	520000.00	520000.00	572000.00	629200.00	692120.00
Other Operating Expenses	46250.00	47250.00	63000.00	75600.00	125582.40
Operating Costs	(865750.00)	(926350.00)	(1113800.00)	(1279360.00)	(1772128.64)
Net Operating Profit	(1159583.00)	(378250.00)	(383000.00)	(24400.00)	440451.36

*2024 includes purchase of transport vehicles and set up of Company