



JLC Second Chance Trucking Inc.

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Revenue and Financial Projection

Please see the below chart for our revenue and cost projection. This is an estimate and we realize that these numbers will fluctuate with certain factors in place, such as the economy, inflation and unforeseen circumstances in the future.

JLC Second Chance Trucking Financial Projection

Years	2023 *	2024	2025	2026	2027
Revenue	525,000.00	945,000.00	1,260,000.00	1,512,000.00	2,511,648.00
Cost of Sales	(550,250.00)	(198,450.00)	(264,600.00)	(317,520.00)	(527,446.00)
Gross Profit	(25,250.00)	746,550.00	995,400.00	1,194,480.00	1,984,202.00
Driver Cost	199,500.00	359,100.00	478,800.00	574,560.00	954,426.24
Admin Costs	358,333.00	430,000.00	430,000.00	430,000.00	450,000.00
Other Operating Expenses	26,250.00	47,250.00	63,000.00	75,600.00	125,582.40
Operating Costs	(584,083.00)	(836,350.00)	(971,800.00)	(1,080,160.00)	(1,530,008.64)
Net Operating Profit	(609,333.00)	(89,800.00)	23,600.00	114,320.00	454,193.36

*2023 includes purchase of transport vehicles and set up of Company